



BIRMINGHAM CITY COUNCIL

**"Special Called" Committee of the Whole
May 15, 2019
Conference Rooms D and E.
4:00 p.m.**

President Valerie A. Abbott- Chair

Agenda

- 1) Call to Order
- 2) Birmingham City School Educational Presentation- Superintendent Lisa Herring
- 3) Adjournment

Birmingham City Schools
Birmingham City Appropriation Budget
FY 2018 and FY 2019

FY 2018		FY 2019	
FTE	By Line Item	By Line Item	Total by Category
	\$ 3,665,000.00		\$ 3,665,000.00

FY 2018		FY 2019	
FTE	By Line Item	By Line Item	Total by Category
	\$ 3,665,000.00		\$ 3,665,000.00

City Appropriation

Security Measures

14 Walk Through Metal Detectors	48,874.00		
20 Hand held Scanners	2,580.00		
Audible Door Alarms/Security Alarm Systems	130,046.00		
BCS Security Officers	1,077,500.00	16	1,077,500.00
Crossing Guards and substitutes	103,000.00	34	100,000.00
Totals for Security Measures	1,362,000.00	50	1,177,500.00

School Support

14 Instructional Coaches -Early Intervention		14	1,200,000.00
3 School Psychologists		3	303,312.00
Coaches-Athletics	1,638,000.00		319,188.00
Totals for School Support	1,638,000.00	17	1,822,500.00

After School Care and Summer Programs

After School Care			615,000.00
Camp Birmingham	50,000.00		50,000.00
Totals for After Care and Summer Programs	665,000.00		665,000.00

Grand Totals

50	\$ 3,665,000.00	67	\$ 3,665,000.00
	\$ 3,665,000.00		\$ 3,665,000.00

Birmingham City Schools
Believe. Create. Succeed.

Invoice To: City of Birmingham
Attn: Mr. Kevin Owens

Invoice From: Sharon Roberts, CFO
Birmingham City Schools

Invoice For: City Appropriation for Funding for
Birmingham City Schools

Date of Invoice: April 17, 2018

Amount of Invoice: \$3,665,000

Justification for Invoice: Approved City Appropriation for support of Birmingham City Schools.
Funds are to be used for security, athletics, crossing guards, after school care, and Camp Birmingham.

Please submit funds to the attention of:

Sharon Roberts
Chief Financial Officer
Birmingham City Schools
2015 Park Place
Birmingham, AL 35203
205-231-4606

Timeline for City Council Appropriations

Fiscal Year	Invoiced by BCS to the City	Received Funds from the City	Purpose	Amount
2017	5/3/2017	5/19/2017	General	\$1,715,000
			Community Schools	\$ 665,000
2018	4/17/2018	6/22/2018	Security, Athletics, Crossing Guards, After School Care, and Camp Birmingham	\$3,665,000
2019	4/9/2019	TBD	Security, Athletics, Crossing Guards, After School Program, Camp Birmingham, Instructional Coaches for Early Intervention, and Social and Emotional Support	Requested amount \$3,665,000
	Revised 4/22/2019		Revised amount \$3,000,000	

Band Uniforms

The purchase order has been processed and uniforms should be delivered to schools on or before July 15th. The vendor is Stanbury Uniforms, Inc. The schools that received uniforms from the \$247,500 appropriation include: Carver, Huffman High, Parker, Ramsay, and Woodlawn.

2018-2020 Zoning & Feeder Pattern Revision Project

Revised School Zones and Feeder Patterns

2018-2020 Zoning and Feeder Pattern Revision Project:

Goal:

- Realign school zones and feeder patterns to optimize student achievement.

Rationale:

- Provide clear feeder patterns that are easily understood by all stakeholders.
- Provides direct transitions from elementary to middle/K-8 to high schools.
- Maintain social and academic stability throughout a student's tenure in our school district.
- Utilize transportation and facility resources effectively.

2019-2020 Feeder Pattern

Carver High School	Huffman High School	Jackson-Olin High School	Parker High School	Wenonah High School	Woodlawn High School
Hudson K - 8	Huffman 6 - 8	Bush Hills 6 - 8	Washington K - 8	Jones Valley 6 - 8	Hayes K - 8
Norwood K - 5	Huffman Academy K - 5	Minor K - 5	Glen Iris K - 5	Arrington K - 5	
	Christian K - 5	Wylam K - 5		Oxmoor K - 5	
Inglenook K-8	Smith 6 - 8	Green Acres 6 - 8	Wilkerson 6 - 8	West End K - 5	Ossie Ware Mitchell 6 - 8
	Martha Gaskins K - 5	Brown K - 5	Hemphill K - 5		Barrett K - 5
	Sun Valley K - 5	Central Park K - 5	Phillips K - 5		Robinson K - 5
		South Hampton K-8	Tuggle K - 5		Putnam 6 - 8
					Avondale K - 5
					Oliver K - 5

Carver High School

Hudson K – 8 School

- Collegeville
- Fairmont
- Harriman Park
- North Birmingham (Partial)

Inglenook K – 8 School

- Inglenook

Norwood Elementary School

- Acipco-Finley
- Druid Hills
- Evergreen (Partial)
- Hooper City
- North Birmingham (Partial)
- Norwood

Huffman High School

Huffman Middle School

Huffman Academy Elementary School

- Bridlewood (Partial)
- Huffman
- Killough Springs (Partial)
- Spring Lake

Christian Elementary School (MS Remains Specialty)

- Liberty Highlands
- Roebuck Springs
- South East Lake (Partial)

Smith Middle School

Martha Gaskins Elementary School

- Airport Highlands
- Brownsville Heights
- Brummitt Heights
- Killough Springs (Partial)
- Maple Grove
- Penfield Park
- Pine Knoll Vista
- Roebuck
- Zion City

Sun Valley Elementary School

- Apple Valley
- Bridlewood(Partial)
- Echo Highlands
- Killough Springs (Partial)
- Sun Valley

Jackson-Olin High School

Bush Hills STEAM
Academy Middle School

Minor Elementary
School

- Bush Hills
- Ensley Highlands
- Fairview

Green Acres Middle
School

Brown Elementary
School

- Belview Heights

Central Park
Elementary School

- Central Park
- Green Acres

South Hampton K – 8
School

- Central Pratt
- North Pratt
- Sandusky
- Smithfield Estates
- South Pratt

Wylam Elementary
School

- Dolomite
- Ensley
- Oak Ridge
- Sherman Heights
- Tuxedo
- Wylam

Parker High School

Washington K-8 School

- North Titusville

Glen Iris Elementary School

- Five Points South
- Glen Iris
- South Titusville
- Woodland Park

Wilkerson Middle School

Hemphill Elementary School

- Arlington – West End (Partial)
- Graymont
- Rising – West Princeton

Tuggle Elementary School

- College Hills
- East Thomas
- Enon Ridge
- Evergreen (Partial)
- Fountain Heights
- Smithfield
- Thomas

Phillips Academy ES (MS Remains Specialty)

- Central City

Wenonah High School

Jones Valley Middle School

Arrington Elementary School

- Jones Valley
- Mason City
- Powderly
- Riley
- West End Manor (Partial)

Oxmoor Valley Elementary School

- East Brownville
- Garden Highlands
- Grasselli Heights
- Hillman
- Hillman Park
- Industrial Center
- Oxmoor
- Roosevelt
- Tarpley City
- West Brownville
- West Goldwire

West End Academy Elementary School

- Arlington – West End (Partial)
- Germania Park
- Oakwood Place
- West End Manor (Partial)

Woodlawn High School

Hayes K-8 School

- East Birmingham
- Kingston
- North Avondale
- Woodlawn

Ossie Ware Mitchell Middle School

Putnam Middle School

Barrett Elementary School

- Brown Springs
- East Lake
- North East Lake (Partial)
- South East Lake (Partial)
- Wahouma

Avondale Elementary School

- Crestline
- Crestwood North
- Crestwood South
- East Avondale
- Eastwood (Partial)
- Forest Park
- Highland Park
- Overton
- Redmont Park
- Southside
- South Woodlawn

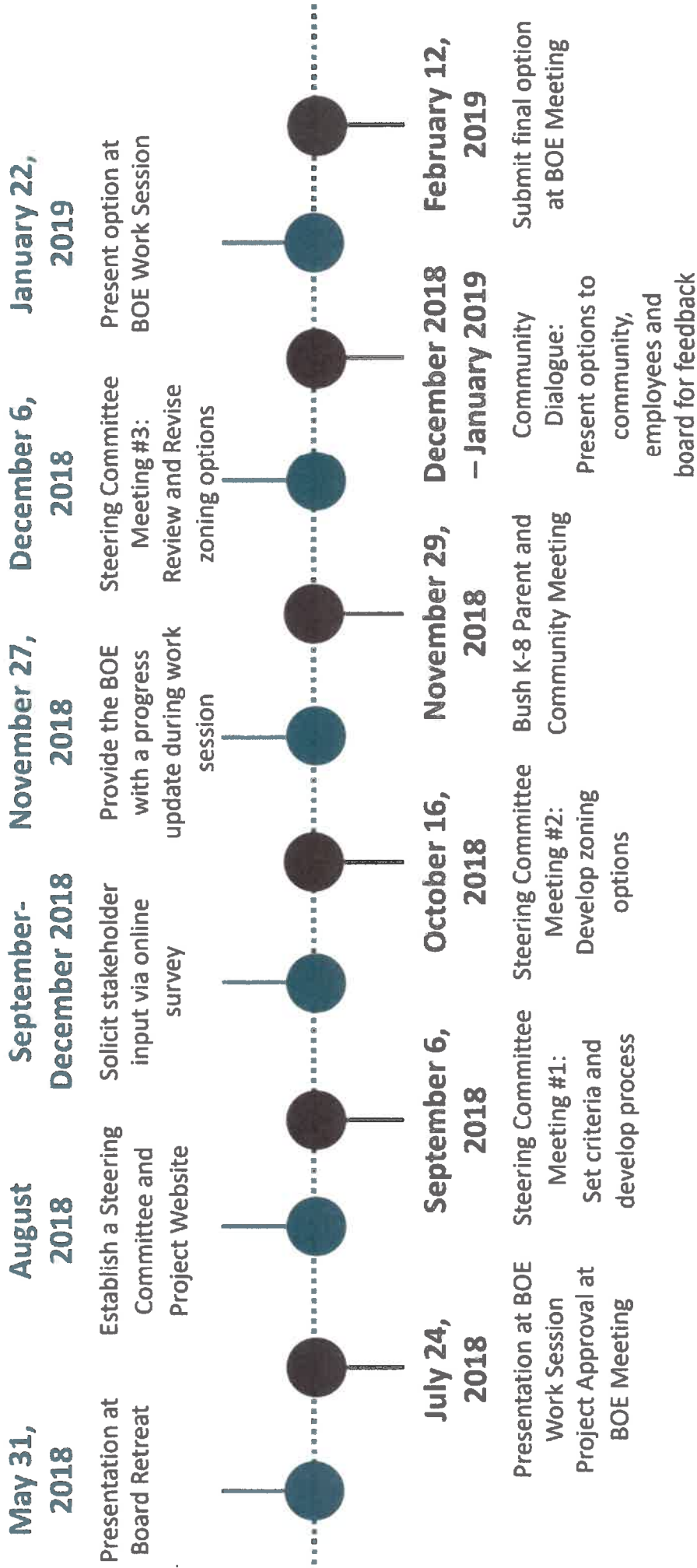
Robinson Elementary School

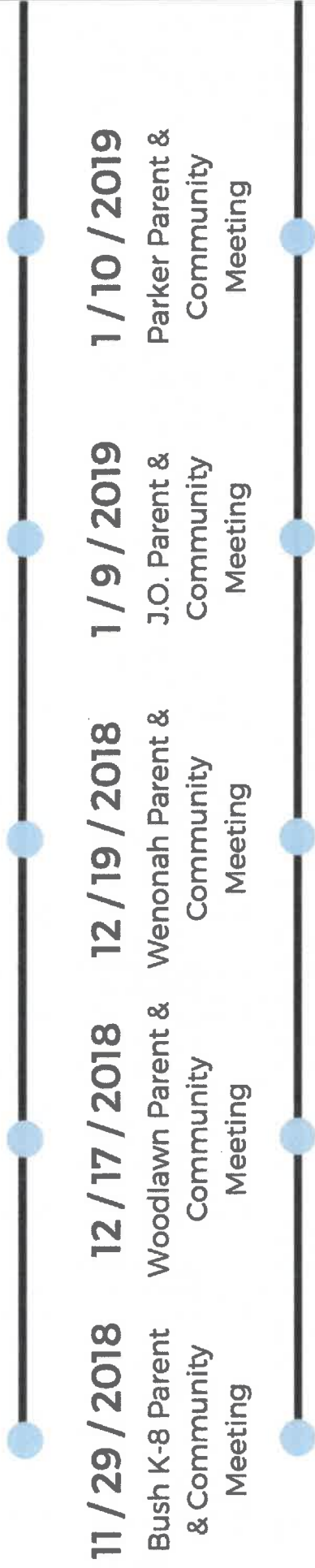
- North East Lake (Partial)
- South East Lake (Partial)

Oliver Elementary School

- Eastwood (Partial)
- Gate City
- Oak Ridge Park

Timeline





Community Engagement Timeline



IMPACT DATA

